

To Members of the Cabinet Executive

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| Councillor Ben Taylor (Leader) | - Leader |
| Councillor Cheryl Cashmore (Deputy Leader) | - Finance, People and Transformation (Deputy Leader) Portfolio Holder |
| Councillor Nick Chapman | - Health, Community and Economic Development Portfolio Holder |
| Councillor Nigel Grundy | - Neighbourhood Services and Assets Portfolio Holder |
| Councillor Les Phillimore | - Housing, Community Safety and Environmental Services Portfolio Holder |
| Councillor Mike Shirley | - Planning and Strategic Growth Portfolio Holder |

Dear Councillor,

A meeting of the **CABINET EXECUTIVE** will be held in the Council Chamber on **MONDAY, 23 FEBRUARY 2026** at **5.30 p.m.** for the transaction of the following business and your attendance is requested.

Yours faithfully



Gemma Dennis
Corporate Services Group Manager



AGENDA

1. Apologies for Absence
2. Disclosure of Interests from Members
To receive disclosures of interests from Members (i.e. the existence and the nature of those interests in respect of items on this agenda).
3. Minutes (Pages 5 - 8)
To approve and sign the minutes of the meeting held on 12 January 2026 (enclosed).
4. Public Speaking Protocol
Requests received by the Protocol deadline to be reported by the Senior Democratic Services Officer with details of the Agenda Item to which they relate. (Such persons entitled to use the Protocol attend for the purpose of making representations, answering questions or giving evidence relating to the business of the meeting and the time allocated to each person is a maximum of three minutes unless extended at the discretion of the Chairman).
5. Housing Enablement Team Contract Extension (Pages 9 - 22)
To consider the report of the Housing Enablement Team Service Manager & Interim Lightbulb Service Manager (enclosed).
6. Lightbulb Partnership Extension (Pages 23 - 28)
To consider the report of the Housing Enablement Team Service Manager & Interim Lightbulb Service Manager (enclosed).
7. Blaby District Business Grant Scheme (Pages 29 - 38)
To consider the report of the Executive Director (Place) (enclosed).
8. Scrutiny Commission response to the Administrations 2026/27 Draft Budget Proposals (Pages 39 - 48)
To consider the report of the Senior Democratic Services & Scrutiny Officer (enclosed).
9. Quarter 3 Budget Review 2025/26 (Pages 49 - 60)
To consider the report of the Accountancy Services Manager (enclosed).
10. Quarter 3 Capital Programme Review 2025/26 (Pages 61 - 78)
To consider the report of the Accountancy Services Manager (enclosed).
11. Quarter 3 Treasury Management Update 2025/26 (Pages 79 - 96)
To consider the report of the Accountancy Services Manager (enclosed).
12. 5 Year Capital Programme 2026/27 to 2030/31 (Pages 97 - 128)
To consider the report of the Accountancy Services Manager (enclosed).
13. Prudential Indicator & Treasury Management Strategy 2026/27 (Pages 129 - 180)
To consider the report of the Finance Services Group Manager (enclosed).

14. Council Tax 2026/27 (Pages 181 - 194)

To consider the report of the Finance Group Manager (enclosed).

15. General Fund Budget Proposals 2026/27 (Pages 195 - 218)

To consider the report of the Executive Director (Section 151 Officer) (enclosed).